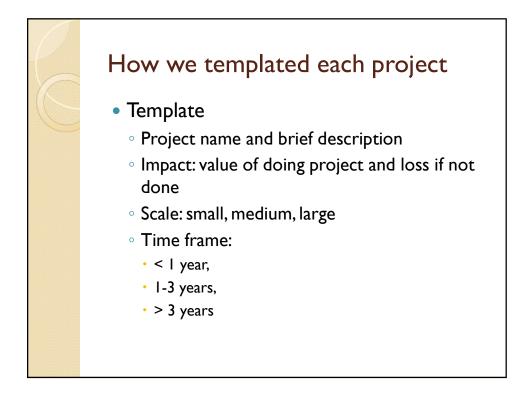


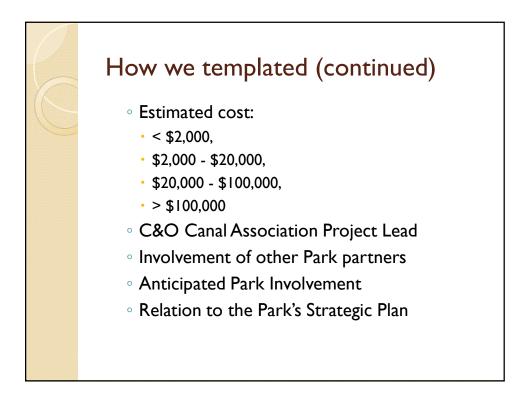
Our Goal

- Obtain Board approval of the methodology used to produce the list and accept it as the way to proceed to categorize projects in the future.
- Obtain Board acceptance of this list as a starting point for reaching out to the park and others to spend Association funds.



- Identified possible projects
 - Brainstorming
 - Suggestions from association members
 - Previously discussed and supported





Factors used to prioritize projects

- Ranked projects based on scale and duration
 - Short, Medium, Long
- Assigned a probability of being able to complete the project based on scale, time, cost, sponsor, partners, fit with the Park strategic plan
 - High, Moderate, Low
- Assigned priority
 - High, Medium, Low



Project List – High Priority

- Funding seasonal staff in Cumberland or Williamsport
- Funding Park travel to the World Canals Conference in Leipzig
- Purchasing Mules
- Support for the Cumberland
- Bowles House Repairs
- New documentary film for Park Visitor Centers
- Monocacy Aqueduct Maintenance
- Renewal of Wayside Exhibits

Project List – Medium Priority

- Support for The Mercer
- New Waysides at Lock 51 and 52 (Hancock)
- Seneca Stonecutting Mill
- Extension of CCC Wayside Exhibit Project
- Video of Association Activities

Project List – Low Priority

- Towpath continuity emergency funding
- Hiker/Biker site maintenance
- Lockhouse 75 repairs
- Tonoloway Aqueduct restoration
- Evitts Creek Aqueduct restoration
- Paw Paw education pavilion
- Seneca Aqueduct restoration
- Shelter for The Cumberland

Project List – Priority TBD

- Swains Lock (Rachel Stewart Fund)
- Lockhouse 8 restoration

How we will maintain the list

- The project list will be maintained by the Special Projects Committee
- New project
 - Submitted using the template
 - Committee will review and assign priority
- Suggestions for change to a priority
 - Include reason for change
 - Committee will review and agree or disagree
- Committee will present to the Board for approval



