

1/21/2020		C&O Canal Association Project List									
ID #	Project	Priority	Proj. Scale	Time Frame	Cost Estimate	Dur-ation	Do-ability	Assn. Sponsor	In Park Focus Area	Partners	Support Park Goals (Park Strategic Plan 2019-2023)
H1	Funding seasonal staff in Cumberland	High	S	<1 year	\$20,000 - \$100,000	Sh	Hi	Bill Holdsworth	No	None	not sure
H2	Funding Park travel to the World Canals Conference in Leipzig	High	S	<1 year	\$2,000 - \$20,000	Sh	Hi	Bill Holdsworth	Not sure	None	not sure
H3	Purchasing mules	High	S	<1 year	\$2,000 - \$20,000	Sh	Hi	Assoc Board	Yes	Friends of Historic Great Falls Tavern	yes
H4	Support for <i>The Cumberland</i>	High	M	ongoing	project dependent	Long	Hi	W. Bauman	No	Canal Place	not sure
H5	Bowles House Repairs	High	M	<1 year	Project dependent	Sh	Mod	W. Bauman	No	Town of Hancock, Washington County	yes
H6	New documentary film for Park Visitor Centers	High	M	1-3 years	\$20,000 - \$100,000	Med	Mod	?	Yes	C&O Canal Trust	yes
H7	Monocacy Aqueduct maintenance (railings, foot boards)	High	M	1-3 years	project dependent	Med	Hi	W. Bauman & John Wolz	Yes		yes
H8	Renewal of Wayside Exhibits	High	M	1-3 years	\$20,000 - \$100,000	Med	Hi	Jim Heins	Yes		yes
M1	Support for <i>The Mercer</i>	Med	S-M	<1 year	\$2,000 - \$20,000	Sh	Hi	Assoc Board	Yes	Friends of Historic Great Falls Tavern	yes
M2	New Waysides at Lock 51 and Lock 52 (Hancock)	Med	M	1-3 years	\$2,000 - \$20,000	Med	Mod	R. Baumann	No	None	yes
M3	Seneca Stonecutting Mill Preservation	Med	M-L	3+ years	\$20,000 - \$100,000	Med	Mod	?	No	Friends of Seneca Creek State Park	no
M4	Extension of CCC Wayside Exhibit Project	Med	M	1-3 years	Under \$20,000	Med	Mod	?	Yes?	Trust	yes
M5	Video of C&O Association activities	Med	M	Less than 1	Under \$20,000	Sh	Hi	?	No	None needed	no

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L1	Towpath continuity emergency funding	Low	S, M, L	ongoing	project dependent	Long	Low	Assoc Board	Yes	MD Historic Trust, Others	yes
L2	Hiker/Biker site maintenance	Low	L	ongoing	\$20,000 - \$100,000	Long	Low	?	No (mostly)	Canal Towns, Canal Stewards	yes
L3	Lockhouse 75 repairs	Low	M	<1 year	project dependent	Sh	Low	W Bauman	No	C&O Canal Trust, Canal Towns, City of Cumberland, Allegany County, State of Maryland	yes
L4	Tonoloway Aqueduct Restoration	Low	L	3+ years	Over \$100,000	Long	Low	Need Assoc champion & dedicated group	No	Need many	yes
L5	Evitts Creek Aqueduct Restoration	Low	L	3+ years	Over \$100,000	Long	Low	Need Assoc champion & dedicated group	No	City of Cumberland, Allegany County, State of Maryland	yes
L6	Paw Paw education pavilion	Low	M	1-3 years	\$20,000 - \$100,000	Med	Mod		No	C&O Canal Trust	yes
L7	Seneca Aqueduct Restoration	Low	L	3+ years	Over \$100,000	Long	Low	Need Assoc champion & dedicated group	No	Need many	yes
L8	Shelter for the <i>Cumberland</i>	Low	M	1-3 years	\$20,000 - \$100,000	Med	Mod		No	Canal Place, City of Cumberland, Allegany County, State of Maryland	yes
X1	Priority TBD. Swains Lock (Rachel Stewart fund)	X	S-M	<1 year	project dependent	X	X	Assoc Board	Yes		
X2	Priority TBD. Lockhouse 8 Restoration	X	L	3+ years	\$20,000 - \$100,000	X	X	?	No	Trust	

	1/21/2020	C&O Canal Association Project List - Additional Information	
ID #	Project	Brief Summary	Support Park Goals (Park Strategic Plan 2019-2023) G# = Goal number. S# = Strategy within that goal.
H1	Funding seasonal staff in Cumberland	Provide funding for a seasonal employee in the Cumberland Visitor Center for the summer of 2020. The Association did so in 2017 and 2018.	Cumberland is not one of the 3 high priority interpretive areas
H2	Funding Park travel to the World Canals Conference in Leipzig	Pay travel and conference fee for a representative of the C&O Canal NHP to participate in the 2020 World Canals Conference, making a presentation and promoting the 2021 WCC in Hagerstown.	Not sure that it does
H3	Purchasing mules	Provide funding to purchase mules for the boats at Great Falls and Georgetown.	G1S2: Focus on 3 interpretive zones G2S5: Sustain canal boat operations
H4	Support for <i>The Cumberland</i>	Provide funding periodically for maintenance of <i>The Cumberland</i> canal boat.	Cumberland is not one of the 3 priority interpretive areas
H5	Bowles House Repairs	Provide funding for repairs to the security system, front door lock, electrical system, and handicap access ramp, and to install shutters at the Bowles House.	G2S2: Enhance Visitor Facilities Parkwide
H6	New documentary film for Park Visitor Centers	Contribute funds to produce a 10-20 minute documentary covering the history of the canal and the park, and the park's recreational attractions. The video would be finished in 2021 for the 50th anniversary of the park.	G2S2: Enhance Visitor Facilities Parkwide G2S3: Embrace 21st Century Interpretation G2S4: Engage Diverse Audiences
H7	Monocacy Aqueduct maintenance (railings, foot boards)	Remove rust and repaint iron fence pickets. Replace deteriorating wood foot boards and supports along the stone towpath of the aqueduct.	G2S2: Enhance Visitor Facilities Parkwide
H8	Renewal of Wayside Exhibits	Provide financial support to the park to hire a professional exhibit specialist to review waysides between Lock 5 and Swains Lock. For those needing replacement or revisions, locate digital files, or conduct research and prepare text and illustrative material .	G2S1: Focus on 3 interpretive zones G2S3: Embrace 21st Century interpretation
M1	Support for <i>The Mercer</i>	Provide funding to support the operation and maintenance of <i>The Mercer</i> canal boat.	G1S2: Focus on 3 interpretive zones G2S5: Sustain canal boat operations
M2	New Waysides at Lock 51 and Lock 52 (Hancock)	Fund waysides to describe the structures that were at these sites. Provide pictures and descriptive text of lockhouses, locks, grocery store, and by-pass flume.	G2S2: Enhance Visitor Facilities Parkwide G2S3: Embrace 21st Century Interpretation G2S4: Engage Diverse Audiences
M3	Seneca Stonecutting Mill Preservation	Work with partners to restore and protect the mill. The project would include removing trees and undergrowth, removing graffiti, and developing waysides.	
M4	Extension of CCC Wayside Exhibit Project	Develop waysides focused on the CCC's rehabilitation of the canal. One near Lockhouse 15 and another at Great Falls. Both sites contain examples of structures built by the CCC.	G1S2: Focus on 3 interpretive zones G2S3: embrace 21st C interpretation
M5	Video of C&O Association activities	Produce a video of the Association's volunteer efforts and fun activities. Use the video to publicize the Association and help attract new members.	No

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ID #	Project	Brief Summary	Support Park Goals (Park Strategic Plan 2019-2023) G# = Goal number. S# = Strategy within that goal.
L1	Towpath continuity emergency funding	Contribute funding to repair breaches in the towpath resulting from flooding, culvert collapse, or other damage.	G1S1: Ensure towpath continuity G4S3: Prepare for a changing climate
L2	Hiker/Biker site maintenance	Provide funding to maintain the hiker/biker sites that are outside the three Interpretive Zones listed in the Park's strategic plan. (porta potties, water quality, pumps, picnic tables/fire rings, maintain campground area)	G2S2: Enhance Visitor Facilities Parkwide
L3	Lockhouse 75 repairs	Provide funding for needed repairs at Lockhouse75 including replacing window sills, repairing log walls, re-caulking window panes and repairing the second floor wall.	G1S3: Create future opportunities G2S2: Enhance Visitor Facilities Parkwide G2S3: Embrace 21st Century Interpretation G2S6: Sustain Canal Classrooms G3S1: Collaborate with Partners G3S2: Involve Volunteers G3S3 Engage local stakeholders
L4	Tonoloway Aqueduct Restoration	Support aqueduct restoration.	G1S1: Ensure Towpath Continuity
L5	Evitts Creek Aqueduct Restoration	Support aqueduct restoration.	G1S1: Ensure Towpath Continuity
L6	Paw Paw education pavilion	Construct a pavilion or shelter at the Paw Paw picnic site to provide shelter for picnickers, canal classrooms, and others.	G2S2: Enhance Visitor Facilities Parkwide G2S6: Sustain Canal Classrooms
L7	Seneca Aqueduct Restoration	Support aqueduct restoration.	G1S1: Ensure Towpath Continuity
L8	Shelter for the <i>Cumberland</i>	Construct a pavilion or shelter at Canal Place in Cumberland to protect the Cumberland canal boat, reducing exposure related damage and maintenance costs.	G2S6: Sustain Canal Classrooms
X1	Priority TBD. Swains Lock (Rachel Stewart fund)	Determine how to use the Rachel Stewart Fund at Swains Lock.	G2S2: Enhance Visitor Facilities Parkwide
X2	Priority TBD. Lockhouse 8 Restoration	Contribute funds to help with lockhouse restoration.	